



TITLE: Consideration of extending Ordinance 2025-12 amending the City of Moab Residential Utility Assistance Pilot Program Policy to June 30, 2026.

DISPOSITION: Discussion and possible action

PRESENTER/S: Marcy Mason

ATTACHMENT/S:

Exhibit 1 – Original Ordinance 2025-12 – City of Moab Residential Utility Assistance Pilot Program Policy with extension dates updated

Exhibit 2 - Summary of Recommended Changes - RUAP – PILOT

Exhibit 4 - RUAP Participation Summary for FY26 - RUAP – PILOT

Exhibit 5 - RUAP Approved Assistance List – FY26 - redacted

STAFF RECOMMENDATION: Extend the Ordinance 2025-12 -Residential Utility Assistance Pilot Program through June 30, 2026.

SUMMARY:

The Residential Utility Assistance Pilot Program (RUAP) was originally established under Ordinance **2024-06** to provide monthly utility credits to low-income homeowners and renters beginning January 1, 2025. The initial pilot period is scheduled to end June 30, 2025.

Ordinance 2025-12 was revised and extend the RUAP through December 31, 2025,

- Extending the program through June 30, 2026 to allow our team to continue to provide assistance to our community and allow additional time for review/update before the program is put in front of Mayor and Council to move the program from pilot to a permanent program.

The program remains funded under the **FY2025–2026** budget allocation of \$75,000. If the extension is adopted, updated communications and outreach will continue to the community.

RECOMMENDED MOTION:

I move to adopt to extended Ordinance 2025-12, an ordinance amending the City of Moab Residential Utility Assistance Pilot Program Policy to June 30, 2026.

RESPONSIBLE DEPARTMENT:

Treasurer Department

FINANCIAL IMPACT: No additional budget appropriation is required. The RUAP will continues to operate within the \$75,000 allocated in the FY2025–2026 budget.