



TITLE: Consideration of the City of Moab Fiscal Year 2026-2027 Strategic Plan

DISPOSITION: Discussion and possible action

PRESENTER/S: Alexi Lamm, Director of Strategic Initiatives and Sustainability

ATTACHMENT/S:

- City of Moab Strategic Plan, Fiscal Year 2026-2027
- Resolution 05-2026

RECOMMENDED MOTION/S: I move to adopt Resolution 05-2026, Adopting A City of Moab Fiscal Year 2026-2027 Strategic Plan

OTHER OPTIONS: Approve with modifications, or table the action to a later meeting with specific direction to City Staff as to additional information needed

SUMMARY:

As part of the annual budgeting cycle, the City of Moab develops a Strategic Plan to guide budgetary and operational priorities. This process ensures alignment between city goals and the allocation of resources. At this meeting, staff will present the Strategic Plan for fiscal year 2026-2027 for consideration of the City Council.

Overview of the 2026-2027 Strategic Planning process:

- January 8–9, 2026: The City Council began discussing the FY27 Strategic Plan.
- March 10, 2026: Staff proposed updates to the FY26 Strategic Plan and received feedback from City Council on additions and revisions.
- March 24, 2026: Staff will propose a version of the FY27 Strategic Plan for approval.

Adoption of this Strategic Plan gives direction to the City administration to use and reference as a guiding document in managing the City and prioritizing Council initiatives throughout the fiscal year. After adoption, this Plan will be available on the City's website within the next month.

RELEVANT LAWS & ADOPTED PLANS:

Utah law requires municipalities to have a long-range general plan. The strategic plan is a short-term tool to ensure the City is meeting its long-term goals each year in the budgeting process.

RESPONSIBLE DEPARTMENT:

Administration

FISCAL IMPACT:

The Strategic Plan guides the City's priorities and budget, but it does not impact the city fiscally independent of its influence on the City's projects and priorities.