

RESOLUTION # 05-2020

A RESOLUTION ADOPTING THE 2020-2024 CAPITAL IMPROVEMENT PROJECT LIST

WHEREAS, the Prioritization of capital projects for the City of Moab ("City) is crucial for long term capital planning as well as the financial process of analyzing the annual debt repayment limit of the City and other resource constraints; and

WHEREAS, the purpose of the Capital Improvements Plan (CIP) is to plan for and prioritize public improvements in the short and long term; and

WHEREAS, the Staff Capital Improvements Projects Committee has met and reviewed thoroughly the identified Capital Improvements and has made revisions and prioritized the projects utilizing the adopted Capital Projects Prioritization Matrix; and

WHEREAS, the 2020-2024 Capital Improvement Project List identifies specific projects and their estimates for consideration and approval by the Governing Body; and

WHEREAS, for purposes of planning and allocating resources the Governing Body should consider and approve the Capital Improvement Project List; and

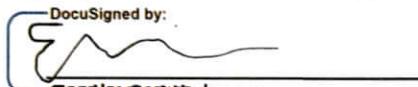
WHEREAS, the Governing Body will be presented with a Capital Improvements Budget (CIB) containing specific budgets for each project for consideration and approval prior to the FYE 2021 budget adoption; and

WHEREAS, it is the intent of the Governing Body that funds for projects will require subsequent approval by the Governing Body.

NOW, THEREFORE BE IT RESOLVED THAT:

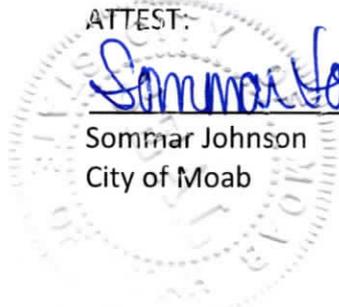
1. The Governing Body finds that the improvements described are necessary to serve the public interest.
2. The Capital Improvements Project List shall be updated and presented for Governing Body approval annually.
3. All project budgets will require Governing Body approval prior to expenditure of any CIP related funds.
4. The Governing Body approves the attached Capital Improvements Project List.
5. This Resolution shall become effective upon passage and approval by the Governing Body.

PASSED AND ADOPTED in open Council by a majority vote of the Governing Body of the City of Moab this 24th day of March, 2020.

DocuSigned by:

 Emily S. Niehaus
 Mayor

ATTEST:


 Sommar Johnson
 City of Moab



FYE 2021-2024 - Capital Improvements Project List

Project	Score (100)	Cost Estimate	Priority 1-2 Years	Priority 3-4 Years
<i>Kane Creek Road Reconstruction</i>	80	\$2,132,807.00	\$2,132,807.00	
<i>Walnut Lane Housing Project</i>	78.5	\$10,000,000.00	\$10,000,000.00	
<i>Downtown Parking Structure</i>	77	\$8,300,000.00	\$8,300,000.00	
<i>100 South Green Infrastructure Improvements Project</i>	75	\$1,900,000.00	\$1,900,000.00	
<i>South Trunk Line Phase 1</i>	72.5	\$5,000,000.00		\$5,000,000.00
<i>100 West Roundabout</i>	72.5	\$1,107,000.00	\$1,107,000.00	
<i>400 East Construction</i>	71	\$1,693,118.58		\$1,693,118.58
<i>Develop Water Source Redundancy</i>	70	\$2,265,000.00	\$2,265,000.00	
<i>Water Tank</i>	70	\$3,428,000.00	\$3,428,000.00	
<i>Walnut Lane Storm Water Connection</i>	64.5	\$1,000,000.00	\$900,000.00	
<i>Public Works Facility</i>	62.5	\$9,500,000.00	More than five years	
<i>Ball Fields Redevelopment</i>	59.5	\$500,000.00	\$300,000.00	
<i>Public Works Facility Mitigation</i>	58.5	\$125,000.00	\$125,000.00	
<i>Mill Creek Drive Water Line</i>	58.5	\$1,700,000.00	\$1,700,000.00	
<i>100 West Construction</i>	58.5	\$1,247,936.00		\$1,247,936.00
<i>400 East Bridge Widening (over Pack Creek)</i>	58.5	\$740,000.00	\$740,000.00	
<i>Old City Park Redevelopment</i>	58	\$400,000.00	\$400,000.00	
<i>South Trunk Line Phase 2</i>	53.5	\$6,046,110.00	More than five years	
<i>Mill Creek Stream Bank Stabilization</i>	52.5	\$350,000.00	\$350,000.00	
<i>Outfall Pipe</i>	48.5	\$953,442.00	More than five years	
<i>Center Street Gym Replacement</i>	33.5	\$5,250,000.00	More than five years	
<i>Swanny and Lions Parks Upgrades</i>	33	\$300,000.00	\$300,000.00	
<i>Emma Blvd Dispersed Parking/Minnie Lee Paving Improvements</i>	28	\$650,000.00	\$350,000.00	
<i>Rainbow Drive - Paving</i>	28	\$225,000.00	\$225,000.00	
<i>Pear Tree Lane - Paving</i>	19	\$475,000.00	More than five years	
<i>City Center</i>	9	\$2,100,000.00	More than five years	
Totals:		\$67,388,413.58	\$34,522,807.00	\$7,941,054.58