

**CITY OF MOAB RESOLUTION NO. 22-2021
A RESOLUTION ADOPTING THE FISCAL YEAR 2021-22 BUDGET**

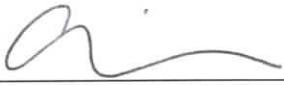
WHEREAS, the City of Moab City Council held a duly noticed public hearing on May 11 and August 4, 2021 for the 2021-2022 Budget for the funds of the City of Moab; and

WHEREAS, the City Council has been presented four budget scenarios for consideration as follows.

SCENARIO	1	2	3	4
PROPERTY TAX REVENUE	\$0	\$1 MM	\$1.5 MM	\$2 MM
GENERAL FUND	\$13,351,417	\$14,351,417	\$14,851,417	\$15,351,417
CLASS "C" ROAD FUND	\$952,429	\$952,429	\$952,429	\$952,429
RECREATION FUND	\$1,524,858	\$1,524,858	\$1,524,858	\$1,524,858
TRAILS FUND	\$30,000	\$30,000	\$30,000	\$30,000
HOUSING FUND	\$7,107,909	\$7,107,909	\$7,107,909	\$7,107,909
DEBT SERVICE FUND	\$887,069	\$887,069	\$887,069	\$887,069
CAPITAL PROJECTS FUND	\$729,683	\$1,542,423	\$1,945,683	\$2,303,683
WATER FUND	\$1,979,461	\$1,979,461	\$1,979,461	\$1,979,461
WATER CAPITAL BUDGET	\$7,606,061	\$7,606,061	\$7,606,061	\$7,606,061
SEWER FUND	\$2,355,987	\$2,355,987	\$2,355,987	\$2,355,987
SEWER CAPITAL BUDGET	\$762,939	\$762,939	\$762,939	\$762,939
STORM WATER FUND	\$285,190	\$285,190	\$285,190	\$285,190
TRANSIT & PARKING FUND	\$787,500	\$787,500	\$787,500	\$787,500
HEALTH INSURANCE FUND	\$2,462,347	\$2,462,347	\$2,462,347	\$2,462,347

Now therefore, the City Council of the City of Moab adopts the Final Budget as presented in Scenario 1

PASSED AND APPROVED by a majority of the City Council, this 24th day of August, 2021.

By: 
Emily S. Niehaus, Mayor

8.24.21
Date

Attest:
By: 
Sommar Johnson, Recorder

8.24.21
Date

