

CITY OF MOAB RESOLUTION NO. 04-2022

A RESOLUTION AMENDING THE FISCAL YEAR 2021-2022 BUDGET

WHEREAS, the City Council of the City of Moab adopted the fiscal year 2021-2022 budget by resolution 22-2021 and amended by resolution 35-2021; and

WHEREAS, the City may amend the adopted budget as needed prior to the last day of the fiscal year as outlined by UCA 10-6-127; and

WHEREAS, at a meeting duly noticed and held on February 8, 2022, a public hearing was held for the purpose of receiving public input for the budget amendment; and

WHEREAS, the City of Moab has proposed to amend the 2021-2022 fiscal year budget for the various funds as summarized below and included in Exhibit A;

NOW, THEREFORE BE IT RESOLVED THAT THE 2021-2022 FISCAL YEAR BUDGET SHALL BE AMENDED AS FOLLOWS:

| Fund | Amended Revenue | Amended Expenditure |
|-------------------------------|------------------------|----------------------------|
| 10 - General Fund | \$14,733,527 | \$14,733,527 |
| 21 - Class C Road Fund | \$959,629 | \$959,629 |
| 23 - Recreation Fund | \$1,539,858 | \$1,539,858 |
| 28 - Trails Fund | \$30,000 | \$30,000 |
| 30 - Housing Fund | \$6,986,337 | \$6,986,337 |
| 31 - Debt Service Fund | \$7,115,497 | \$7,115,497 |
| 41 - Capital Projects Fund | \$2,842,683 | \$2,842,683 |
| 51 - Water Fund | \$1,979,461 | \$1,488,260 |
| 52 - Sewer Fund | \$2,355,987 | \$2,335,040 |
| 53 - Storm Water Fund | \$285,190 | \$149,374 |
| 55 - Parking and Transit Fund | \$557,500 | \$557,500 |
| 61 - Health Insurance Fund | \$2,462,347 | \$2,462,347 |

PASSED AND APPROVED by a majority of the City Council, this 8th day of February 2022.

By: 
Joette Langianese, Mayor

2/10/22
Date

Attest:
By: 
Sommar Johnson, Recorder

2.10.22
Date