

**CITY OF MOAB RESOLUTION NO. 12-2024**  
**A RESOLUTION adopting the 2025-2029 Capital Improvement Project List**

**WHEREAS**, the prioritization of capital projects for the City of Moab ("City") is crucial for long term capital planning as well as the financial process of analyzing the annual debt repayment limit of the City and other resource constraints; and

**WHEREAS**, the purpose of the Comprehensive Capital Improvement Project List ("CIP") is to plan for and prioritize public improvements in the short and long term; and

**WHEREAS**, staff reviewed the CIP and recommends approval of a the CIP and a Tentative Constrained Capital Improvement Project List ("Constrained CIP") for consideration by the public; and

**WHEREAS**, for purposes of planning and allocating resources the governing body should consider and approve the CIP and the Tentative Constrained CIP; and

**WHEREAS**, appropriation of funds for individual projects will require subsequent approval by the governing body.

**NOW THEREFORE, BE IT RESOLVED THAT:**

1. The governing body finds that the improvements described are necessary to serve the public interest.
2. The CIP shall be updated and presented for governing body approval annually.
3. All project budgets will require governing body approval prior to expenditure of any CIP related funds.
4. The governing body approves the attached CIP and Tentative Constrained CIP.
5. This resolution shall become effective upon passage and approval by the governing body.

PASSED AND APPROVED by a majority of the City Council, this 23<sup>rd</sup> day of April, 2024.

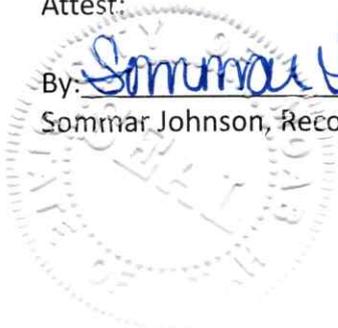
By:   
Joette Langianese, Mayor

4/23/24  
Date

Attest:

By:   
Sommar Johnson, Recorder

4.23.24  
Date



<b>Suggested</b>		<b>Cost Estimate</b>	<b>City General</b>
	<b><u>Complete Streets</u></b>		
#	Kane Creek Road Reconstruction	\$10,500,000	\$6,500,000
#	Dispersed Downtown Parking	\$7,256,674	\$1,088,501
1	100 East (Uranium to 300 S)	\$4,500,000	\$4,500,000
2	100 S (Main to 400E)	\$5,000,000	\$5,000,000
3	100 West Mill & Fill (400 N to Walnut) 400 East Improvements (100N-US191)	\$1,250,000	\$1,250,000
	<b>Totals</b>	<b>\$28,506,674</b>	<b>\$18,338,501</b>
	<b><u>Roadway Improvements</u></b>		
#	Millcreek Chip Seal	\$400,000	\$400,000
1	400 East/Millcreek Drive/300 South intersection	\$1,500,000	\$1,500,000
2	Arterial and Minor Collector Repair and Repaving (catch up)	\$5,000,000	\$5,000,000
3	USU Mill Creek Dr & Spanish Valley Dr. intersection improvements (phase 2)	\$500,000	\$500,000
4	Walnut Lane Street Connection (to Hospital Road)	\$250,000	\$250,000
	<b>Totals</b>	<b>\$7,650,000</b>	<b>\$7,650,000</b>
	<b><u>Active Transportation</u></b>		
#	Permanent Bridge and Parkway Repair (flood damage)	\$2,000,000	\$500,000
1	Pack Creek Foot Bridge (Episcopal Church)	\$550,000	\$366,667
2	Shared Use Path Connection (City Market HAWK to 300 S and 100 W)	\$1,000,000	\$1,000,000
3	Millcreek Drive Active Transportation Infrastructure	\$2,000,000	\$2,000,000
4	Dogwood Ave 191 crossing	\$750,000	\$375,000
5	100 East Bike Lanes (200 N-Mill Creek Parkway)	\$250,000	\$250,000
6	Sidewalk (Bittle-400E)	\$25,000	\$25,000
7	Holyoak Sidewalk Connection (Millcreek Dr. to Wagner)	\$50,000	\$50,000
8	400 East Pack Creek Bridge Widening	\$1,300,000	\$1,300,000
9	400 East Mill Creek Bridge Widening	\$1,300,000	\$1,300,000
10	Mill Creek Canyon Trailhead Connections	\$1,000,000	\$1,000,000
11	Aggie Blvd Tunnel under US191	\$2,000,000	\$1,000,000
	<b>Totals</b>	<b>\$12,225,000</b>	<b>\$9,166,667</b>
	<b><u>City Admin Facilities</u></b>		
1	Public Works Facilities - Land and building etc.	\$15,000,000	\$15,000,000
2	City Center Interior Buildout	\$3,000,000	\$3,000,000
	<b>Totals</b>	<b>\$18,000,000</b>	<b>\$18,000,000</b>

<b>Suggested</b>		<b>Cost Estimate</b>	<b>City General</b>
	<b><u>Other</u></b>		
1	Walnut Lane Project	\$1,560,000	\$1,560,000
2	Dark Sky Conversion - Street Lights and Facilities	\$150,000	\$150,000
	<b>Totals</b>	<b>\$1,560,000</b>	<b>\$1,560,000</b>
	<b><u>Parks and Recreation</u></b>		
#	Swanny Park Playground	\$700,000	\$0
1	MRAC capital repair/upgrade program	\$600,000	\$600,000
2	New City Parks Land Acquisition	\$1,000,000	\$1,000,000
3	MRAC Structural Rehabilitation	\$3,000,000	\$3,000,000
4	ADA Updates to Parks & Rec Facilities	\$1,000,000	\$1,000,000
5	Center Street Ball Fields Improvements	\$5,000,000	\$5,000,000
6	Trail Connections (e.g. Mill Creek Parkway expansion/extension)	\$2,000,000	\$2,000,000
7	Center Street Gym Replacement	\$12,000,000	\$12,000,000
8	Swanny Park Upgrades	\$700,000	\$700,000
9	Old City Park Redevelopment	\$750,000	\$750,000
10	Parks and Rec Wayfinding and Signage	\$50,000	\$50,000
11	Golf Course Irrigation System Improvements	\$1,500,000	\$1,500,000
	<b>Total Parks</b>	<b>\$28,300,000</b>	<b>\$27,600,000</b>
<b>Total General Government CIP (minus Kane Creek and Dispersed Parking)</b>		<b>\$78,485,000</b>	<b>\$74,726,667</b>

	City General Fund share	FY24 Actuals (estimate)	FY25	FY26	FY27	FY28	FY29	Over 5 years
<b><u>Pay As You Go (FY25)</u></b>								
Kane Creek Road Reconstruction	\$6,500,000	\$2,625,000	\$7,875,000					
Dispersed Downtown Parking	\$1,088,501	\$4,000,000	\$3,256,674					
Millcreek Chip Seal	\$400,000	\$200,000	\$200,000					
Pack Creek Foot Bridge (Episcopal Church)	\$400,000	\$550,000	\$550,000					
Dark Sky Conversion - Street Lights and Facilities	\$150,000	\$150,000	\$150,000					
<b>Totals</b>	<b>\$8,538,501</b>	<b>\$6,825,000</b>	<b>\$12,031,674</b>					
<i>(New for 2025 projects)</i>								
<b><u>Property Tax Funded Bond</u></b>								
Arterial and Minor Collector Repair and Repaving (catch up)	\$5,000,000	\$500,000	\$500,000	\$1,000,000	\$1,000,000	\$1,500,000	\$1,000,000	
Land Acquisition for Active Transportation	\$1,000,000	\$500,000	\$500,000					
100 East (Uranium to 300 S)	\$4,500,000	\$4,500,000						
100 S (Main to 400E)	\$5,000,000			\$2,500,000	\$2,500,000			
Shared Use Path Connection (City Market HAWK to 300 S and 100 W)	\$1,000,000			\$1,000,000				
Millcreek Drive Active Transportation Infrastructure	\$2,000,000			\$2,000,000				
MRAC capital repair/upgrade program	\$600,000	\$200,000	\$200,000	\$200,000	\$200,000			
<b>Totals</b>	<b>\$19,100,000</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>	<b>\$7,200,000</b>	<b>\$5,700,000</b>	<b>\$4,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>
<b><u>RAP Tax Funded - Pay As You Go</u></b>								
Swanny Park Playground	\$0		\$700,000					
ADA Updates to Parks & Rec Facilities	\$500,000			\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
Parks and Rec Wayfinding and Signage	\$0			\$50,000				
<b>Totals</b>	<b>\$500,000</b>		<b>\$700,000</b>	<b>\$100,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$300,000</b>
<b><u>RAP Tax Funded Bond (\$5M, 15-20 years)</u></b>								
Center Street Ball Fields Improvements	\$5,000,000				\$5,000,000			
<b>Totals</b>	<b>\$5,000,000</b>				<b>\$5,000,000</b>			